

DENTON COUNTY TRANSPORTATION AUTHORITY LEGISLATIVE AGENDA FOR THE 86TH TEXAS LEGISLATURE

STATEMENT OF PRESERVATION

- During the 86th Texas Legislature, Denton County Transportation Authority (DCTA) seeks to preserve current authority and Agency resources to implement traditional and innovative mobility solutions which support the transportation needs of Denton County and North Texas residents, improved air quality, vibrant economic development opportunities, and enhanced livability.
- DCTA will actively oppose legislation considered detrimental to the Agency's preservation of authority and resources or the ability to meet strategic priorities serving member and non-member stakeholders.

LEGISLATIVE POSITION STATEMENTS

- Seek introduction and passage of legislation that would amend the current composition of the Board of Directors.
- Support efforts that would enhance the ability of transit authorities and metropolitan planning organizations to leverage new and evolving technologies, implement innovative mobility solutions, and improve connectivity to meet the changing transportation needs and demands of Denton County, North Texas and residents statewide.
- Support legislation that would promote initiatives identified in the North Central Texas Council of Government's (NCTCOG) Mobility 2045: The Metropolitan Transportation Plan for North Central Texas.
- Oppose legislation that would erode existing municipal authority to manage revenue streams.



VISION & MISSION

DCTA's vision is to be a leader in advancing mobility alternatives. As a regional partner, our mission is to provide safe, customer-focused, and efficient mobility solutions with an emphasis on improving mobility, air quality, economic development and livability.



SERVICES

- 22 Bus Routes
- A-train Commuter Rail
- Demand-Responsive Service
- Paratransit Service
- Commuter Bus



RIDERSHIP

- Carried over 2.9 million passengers in FY 2017



DEMO-GRAPHICS

- 35.7% - Under age 25
- 28.7% - Over age 65
- 23.9% - Household Income <\$20K
- 15.6% - Household Income >\$60K



WHY THEY RIDE*

- 43.48% - Get to School
- 20.15% - Get to Work
- 13.33% - Avoid Traffic
- 7.01% - Save Money

CONTACT

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FINANCIAL STEWARDSHIP

- o Strong Reserve Funds
 - Operating Reserve: 90 days
 - Sales Tax Stabilization: 3%
 - Fuel: \$450,000
 - Capital Reserve: \$2M
- o Internal Coverage Ratio: 2.04 (Target >1.25)
- o Current-year operating revenue exceeds current-year operating expenditures
- o Positive net cash
- o Sustainable five-year cash flow model
- o Clean audits (no management comments in FY '17)
- o Government Finance Officers Association Awards
 - Distinguished Budget
 - Certificate of Excellence: Comprehensive Annual Financial Report
- o National Procurement Institute, Inc. Awards
 - Awarded the Achievement of Excellence in Procurement Award for three consecutive years

*Results reported by the DCTA 2017 Passenger Satisfaction Survey. Multiple answers accepted per response.